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| **Highways and Transport Hubs (T)** | **Milestones 1: Concept design complete 2: Consultation 3: Concept design approved**  **4: Outline business case submitted 5: Outline business case approved 6: Planning application submitted**  **7: Planning application determined 8: commencement of land and property negotiation 9: CPO/SRO confirmed**  **10: Detailed design and contract documents complete 11. Full business case approved 12: construction contract awarded**  **13. Start on site 14. Site complete** |

| **Zone** | **Zone Name** | **REF** | **Scheme Name** | **Lead officer** | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| 1 | North West Preston | T01-01 | A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15) | Dave Leung | LCC |  |  |  |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | On Programme - work is progressing as expected. |
| 1 | North West Preston | T01-02 | Preston Western Distributor (PWD) | Phil Wilson | LCC | 4,6 | 7 | 4,  5,  7 (rev) |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Yes - please provide details | Concern that start/completion dates may be affected | The planning application was not determined in Q3 due to further information being requested from the applicant and the scheme being revised as a result of the value engineering exercise. The planning application had then been targeted to be determined by the end of Q4. This is now expected in Q1 due to additional consultation required following the submission of additional information to the Planning Authority  The outline business case will be submitted in Q1 fitting in with TfL programme of meetings. |
| 1 | North West Preston | T01-03 | East West Link Road | Phil Wilson | LCC | 6 | 7,  10 | 7 (rev)  12 13 |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Yes - please provide details | Concern that start/completion dates may be affected | The planning application was not determined in Q3 due to further information being requested from the applicant and the scheme being revised as a result of the value engineering. The planning application had then been targeted to be determined by the end of Q4. This is now expected in Q1 due to additional consultation required following the submission of additional information to the Planning Authority. |
| 1 | North West Preston | T01-04 | Cottam Parkway | Phil Wilson | LCC | 2 | 3 | 4 | 5 | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Yes - please provide details | Concern that start/completion dates may be affected | The outline business case was not submitted. The business case and viability of this scheme is reliant upon PWD and EWLR to provide links in to the road network. The business case has been drafted but will need to take account of the outcome of the OBC process for these two major road schemes and is on hold until this process has been successfully concluded. |
| 3 | Preston City Centre | T03-01 | Preston Bus Station – concrete repairs and car park refurbishment | Andrew Barrow | LCC | 6 | 7,  10, 13 |  |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | Concern that start/completion dates may be affected Due to the risk of adverse weather conditions during the winter months. | On programme and progressing well. The Concrete Repairs and Car Park Refurbishment involve the application of specialist treatments and coatings. These can only be applied if the temperature remains above five degrees and no rain is forecast within eight hours of application.  Inclement weather during the end of the third quarter and during the fourth quarter will probably result in the works falling behind Programme. However, the Contractor is mitigating this risk by proposing to extend working hours during the first and second quarters of 2017/18. |
| 3 | Preston City Centre | T03-02 | Preston Bus Station – refurbishment and redevelopment of concourse | Andrew Barrow | LCC |  | 6,  10 | 7, 13 |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | Concern that start/completion dates may be affected | The Concourse is being refurbished/redeveloped on a quarter by quarter basis. These works are being undertaken whilst the Bus Station remains live and tenanted which presents a construction progress risk. The county council and Contractor are working with the tenants/operators to mitigate and minimise the impact of the works. |
| 3 | Preston city Centre | T03-04 | Preston Bus Station – on site highway works | Andrew Barrow | LCC | 1 | 2,3, 6 |  | 7,  13 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | On-site highway works comprise:   1. Eastern apron Bus bays 2. Southern apron Coach Station 3. Western Apron Public realm   The Planning Applications for the above works were delayed by one quarter and submitted in Q3, due to:-  In respect of A. and B. above to allow actual mock ups of the designs to be built to allow for testing with buses and coaches.  With regard to C. the delay allowed for improved consultation that was required on the basis of the broad range of interested parties/stakeholder.  The decisions to delay the Planning applications will not have an impact on start on site dates. |
| 3 | Preston City Centre |  | Preston Bus Station – off site highway works | Andrew Barrow | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | No milestones in the current year. |
| 3 | Preston City Centre | T03 - 07 | Fishergate Central Gateway – Phase 2 | Phil Wilson | LCC |  | 14 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete. |
| 3 | Preston City Centre | T03 - 08 | Fishergate Central Gateway – Phase 3 | Andrew Barrow | LCC |  |  |  |  | Choose an item | Choose an item |  | Choose an item. | Choose an item. | Choose an item. | No milestones for the current year – scheme being reprogrammed. |
| 3 | Preston City Centre | T03-09 | Fishergate/Winckley Square – P1 THI | Paul Crowther | PCC | 13 | 14 |  | 13 (rev) | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | Scheme was delayed due to a shortfall in funding for the cannon street phase of the works. Additional funding has now been secured and the re-programming of the scheme was agreed at the E&SB in Nov 16.  Revised programme - Contractor due to start on site in Feb 17 (Q4 2016/17) with completion in June 17 (Q1 2017/18) |
| 4 | Penwortham and Lostock Hall | T04-01 | Penwortham Bypass | Phil Wilson | LCC | 2 |  | 6 |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | Concern that start/completion dates may be affected | The planning application has been submitted, determination of the planning application is now expected to be in Summer Q2 depending on Development Control Committee Meeting cycle.  Decision on procurement route to be determined which will inform programme timescales. |
| 4 | Penwortham and Lostock Hall | T04 - 06 | A582 Tank Roundabout | Phil Wilson | LCC |  |  |  |  | Yes, Milestones met - (green) go to question 3 |  |  | Choose an item | Choose an item. | Choose an item. | Scheme complete in Q2 |
| 4 | Penwortham and Lostock Hall | T04-07 | A582 Pope Lane Roundabout | Phil Wilson | LCC | 10 | 13 |  |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | Yes - please provide details | Concern that start/completion dates may be affected | Programme delayed due to technical reasons reported last time. Works will re-start on site in January and programmed to be completed by Q2 (Originally programmed to complete in Q1 17/18). A new programme and works cost is being developed. |
| 4 | Penwortham and Lostock Hall | T04-08 | A582 South Ribble Western Distributor (SRWD) dualling | Phil Wilson | LCC |  |  |  | 6 | Choose an item | Choose an item. |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Choose an item. | No issues that could affect start/completion dates | The Planning Application will not be submitted in Q4 as was originally programmed. Further ecological survey work is required and a second public consultation is being built in to the programme. Given the impact of these two items a new programme profile is being developed. |
| 4 | Penwortham and Lostock Hall | T04-09 | Pickerings Farm Link Road | Mark Phillips | HCA |  |  |  | 6 | Choose an item | Choose an item. |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Choose an item. | Concern that start/completion dates may be affected | No milestones in Q2 or Q3  Discussions are ongoing with Network Rail regarding a new bridge over the WCML and the associated cost implications for the City Deal. Further work is being undertaken to understand at what point this access is required from a highways technical perspective. A contract for the design of Bee Lane Bridge has now been agreed with Network Rail and they will undertake this specialist design work.  Progress on the site overall is tied in to discussions relating to the production of the master plan and phasing. Discussions in quarter 4 between the Local Planning Authority, the HCA and the housebuilder will shape the future timescale for delivery. |
| 4 | Penwortham and Lostock Hall | T04-10 | New Ribble Crossing – feasibility study | Phil Wilson | LCC |  |  |  |  | Yes, Milestones met - (green) go to question 3 | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | The feasibility study is on programme. |
| 5 | Leyland and Cuerden | T05-03 | Cuerden Strategic Site road infrastructure | Chris Dyson | LCC | 1 | 3 | 6 | 7 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | Choose an item. | The current infrastructure milestones are directly linked to the commercial development of the site and are being re-profiled to reflect this alignment  The planning application was submitted in early January. Determination of the planning application is being targeted for late Spring 2017. Works could commence on site in Autumn 2017 subject to approval. |
| 5 | Leyland and Cuerden | T05-01 | Heatherleigh and Moss Lane (Croston Road) Spine Road | Phil Wilson | LCC | 10, |  | 13 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | Concern that start/completion dates may be affected | Works did not start in Q3 due to ongoing legal technicalities between LCC and HCA causing difficulties in establishing a s278 Agreement. Works due to start in Q4 and due to be completed in Q2 17/18. |
| 5 | Leyland and Cuerden | T05-02 | Moss side Test Track Road Infrastructure | Jonathan Noad | LCC |  | 1 | 3 |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | Choose an item. | A draft master plan for the Test Track site was approved for consultation purposes by SRBC Planning Committee in November 2016. It is currently out for public consultation until 12th January 2017. Public events have been held during December 2016. It is anticipated that the final master plan will go back to SRBC Planning Committee in Q4 2016/17. At this point in time, the programme for works to start on the delivery of the road infrastructure is estimated to be Q4 17/18 with completion in Q2 18/19. This will be reviewed following adoption of the masterplan in March 2017. |

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| **Public Transport corridor/local centre (P)** | **Milestones 1: Concept design complete 2: Consultation 3: Concept design approved**  **4: Outline business case submitted 5: Outline business case approved 6: Planning application submitted**  **7: Planning application determined 8: commencement of land and property negotiation 9: CPO/SRO confirmed**  **10: Detailed design and contract documents complete 11. Full business case approved 12: construction contract awarded**  **13. Start on site 14. Site complete** |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| 1 | North West Preston | P01-01 | Broughton/Fulwood (North of M55) | John Gatheral | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | This scheme will commence following completion of Broughton Bypass which is now expected to be August 2017. It will be monitored as part of the 2017/20 Business Plan.  No milestones in the current year. |
| 1 | North West Preston | P01-02 | Broughton/Fulwood (South of M55) | Phil Wilson | LCC |  |  |  | 2 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 1 | North West Preston | P01-03 | North West Preston/Cottam/Ingol/City Centre | Phil Wilson | LCC |  |  |  | 2 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 1 | North West Preston | P01-04 | Warton to Preston Distributor | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun which accelerates delivery of concept design and consultation milestones (1 and 2) for this project. |
| 2 | North East Preston | P02-01 | Longridge/Grimsargh/Ribbleton/City Centre | Phil Wilson | LCC |  |  | 2 | 3 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 3 | Preston City Centre | P03-01 (a) | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (local centre) | Phil Wilson | LCC | 13 |  | 14 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | Overall progressing well, a slight delay on the completion date due to the Christamas embargo. Scheme programmed to be completed in Q4. |
| 3 | Preston City Centre | P03-01 (b) | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (corridor) | Phil Wilson | LCC |  | 2 | 3 | 10 | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | Concern that start/completion dates may be affected | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 4 | Penwortham and Lostock Hall | P04-01 | Hutton/Higher Penwortham/City Centre | Phil Wilson | LCC | 2 | 3 |  |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 4 | Penwortham and Lostock Hall | P04-02 | North of Lostock Lane | Phil Wilson | LCC |  |  | 2 | 3 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 5 | Leyland and Cuerden | P05-01 | South of Lostock Lane | Howerd Booth | SRBC |  |  | 2 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | No issues that could affect start/completion dates | A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |
| 6 | Bamber Bridge | P06-01 | Bamber Bridge/City Centre | Phil Wilson | LCC | 10 | 13 |  |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Works in Bamber Bridge centre are on programme – the highways element commenced in October 2016.  A Master Planning exercise for all seven Public Transport Priority Corridors and ten associated Local Centres has begun (by the County Council's framework consultant Jacobs) to produce designed and costed proposals for high quality environments for all users of the streets and roads (Milestones 1 and 2).  Individual master plans will be produced for each corridor and associated centre(s) supported by plans, sections, and drawings, together with a prioritised list of corridor and streetscape (urban design) interventions and health and equality impact assessments.  The exercise has the following deliverables:  Jan/Feb 2017 – data collection, site visits, background analysis, engagement and consultation with stakeholders and communities;  Mar-April 2017 – development and sifting of options, preparation of proposals, further engagement  May 2017 – consultation on draft master plans  Following this consultation exercise, Milestone 3 (Design approval) can be completed and subsequent milestones programmed. |

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| **Community Infrastructure (C)** | **Milestones 1: Design developed and completed 2: Design approved 3: Planning application submitted**  **4: Planning application determined 5: Funding/match funding approved 6: Member Decision**  **7: Contract documents complete 8: contract awarded 9: Start on site 10: site complete** |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?**  **Yes/no, if yes please provide details** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates**  **Yes/No**  **If yes, Please provide details:** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| 1 | North West Preston | C01-04 | Lancaster Canal Towpath | Phil Wilson | LCC |  | 1 | 9,  10 |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | No, finances are in place | Concern that start/completion dates may be affected | Works being delivered by the Canals and River Trust, works on site re-programmed to Q1 due to access issues. Canal and River Trust are currently on site completing maintenance work.  Scheme to be re-programmed. |
| 1 | North West Preston | C01-05 | Tom Benson Way | Phil Wilson | LCC |  | 1 | 6 | 9 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Following E&SB decision in November to deliver the scheme internally, works are on programme to commence in Q4.  A report will be presented at the next IDSG to table the new design which shows delivery within budget. |
| 1 | North West Preston | C01-06 | Guild Wheel Improvements | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | No milestones this year |
| 1 | North West Preston | C01-07 | Upgrade of existing gates | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | No milestones this year |
| 1 | North West Preston | C01-01 | Guild Wheel Upgrade Link – P1 Bluebell Way | Russell Rees | PCC | 1  2 | 3  4  5 | 7, 8 | 9 | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | No, finances are in place | Concern that start/completion dates may be affected | This scheme has been re-programmed as there have been difficulties in procuring the resources to progress the scheme. Groundwork have now been appointed and work will commence in 2017/18. |
| 1 | North West Preston | C01-02 | Guild Wheel Upgrade Link – P2 Watery Lane | Russell Rees | PCC | 1  2 | 5 | 7  8 | 9 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Yes - please provide details | Concern that start/completion dates may be affected | This scheme has been re-programmed as there have been difficulties in procuring the resources to progress the scheme. Pendle BC have now been appointed and work will commence in 2017/18. |
| 1 | North West Preston | C01-03 | Guild Wheel Upgrade Link - P3 Blackpool Road | Russell Rees | PCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | No milestones this year.  Following the decision of the E&SB on 18th November, this link will now be improved as part of either reinstatement works following completion of the PWD, or as a new link as part of the proposed outer Guild Wheel loop. |
| 2 | North East Preston | C02-01 | Grimsargh Green | Matthew Kelly | PCC |  |  | 6,7, 8 | 9, 10 | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | No, finances are in place | Concern that start/completion dates may be affected | The milestones for this project need to be re-profiled. Discussions are taking place with the Parish Council at a senior level which have delayed the start of the project |
| 3 | Preston city Centre | C03-02 | Fishergate Winckley Square – P2 Winckley Sq Gardens | Matthew Kelly | PCC | 8  9 |  | 10 |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete - an official opening ceremony was held in Q3. |
| 3 | North East Preston | C03 - 03 | East Cliff Cycle Hub | Paul Holland | Virgin | 9 | 10 |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete in Q2 |
| 3 | North East Preston | C03-04 | East Cliff Cycle Link and Bridge | Nigel Roberts | LCC | 4 | 5 | 9,  10 |  | Choose an item | Choose an item. |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Choose an item. | Concern that start/completion dates may be affected | **Cycle Link Project** - Project needs to be re-profiled but is dependant on agreement with Network Rail who own land under bridge. Virgin Trains who own adjacent land are facilitating a meeting with Network Rail for early Feb. If Network Rail keep to their position that there can be no route until bridge is replaced (and land transfers to LCC) then delivery of the cycle scheme is dependant on the redevelopment of East Cliff. This is estimated to delay the delivery of scheme until 2019.  Early delivery of bridge would however open up this key cycle link etc.  **Bridge Project –** The planning application was approved in November 2016, the scheme has been out to procurement and tenders are in the process of being evaluated. |
| 3 | Preston City Centre | C03-01 | Preston bus station – Youth zone | Andrew Barrow | LCC | 1,2 | 3 | 4 | 7 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | On programme - The planning application was submitted in August and approved in December in line with the Programme. |
| 4 | Penwortham and Lostock Hall | C04-01 | Landmark Features – P2 Iron Horse | Howerd Booth | SRBC | 1,2,3 |  |  | 5,6,7 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Iron Horse was part of a joint procurement exercise which had to be cancelled. It was hoped to submit the revised planning application in December and start on site in March, but due to other priorities, the planning application will be submitted in February allowing construction to start in April/May 17. |
| 4 | Penwortham and Lostock Hall | C04 - 02 | Landmark Features – P3 Leyland Tractor | Howerd Booth | SRBC | 1,2, 3, 6 | 4,5 | 7,8,9, 10 |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete in Q2 |
| 5 | Leyland and Cuerden | C05-01 | St. Catherine's Park | Howerd Booth | SRBC |  | 10 |  |  | Yes Milestones met |  |  |  |  |  | Scheme complete – park opened 12th June 2016 |
| - | Non zone specific | C03-05 | Expanded City Cultural Development programme | Nigel Roberts | PCC | 9 |  |  |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | First phase of works now completed – successful event held on the 18/11/16 to promote work to date and involvement with City Deal.  Elements of project now feeding into the Cycle and Walking strategy. |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Agree Brief 2: Consultants commence work 3: Complete initial draft 4. Consultation 5. Adopt final version** | |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?**  **Yes/no, if yes please provide details** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates**  **Yes/No**  **If yes, Please provide details:** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| - | Non zone specific | NA-02 | City Deal Cycling and Walking Delivery Plan | Nigel Roberts |  |  | 1,2 | 3,4 | 5 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | No, finances are in place | Choose an item. | Brief agreed with consultants and project team.  Project Steering Group established.  Successful consultation event held with wide variety of stakeholders (15/12/16) to scope project and begin identification of priorities.  Adoption of the Plan is unlikely to be achieved in quarter 4 due to the scope of the Plan going beyond broad policy objectives and including detailed delivery proposals that will have had the full engagement of the cycling and walking community. |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Leisure review completed 2: Leisure strategy update by Leisure Partnership 3: Delivery options fixed** | |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?**  **Yes/no, if yes please provide details** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates**  **Yes/No**  **If yes, Please provide details:** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| - | Non zone specific | NA-02 | Leisure Development Plan | Denise Johnson |  |  |  | 2 | 3 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Plan development in progress. |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Ecological study – commissioned 2: Ecological study – completion**  **3: Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land.**  **4: Adoption of final masterplan** | |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| - | Non zone specific | NA-01 | Central Park Development Plan | Denise Johnson |  | 2 | 3 |  | 4 | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Target is completion of Central Park's masterplan by early 2017 to allow adoption by SRBC Planning Committee at a suitable following date. Implementation of phases will follow. |